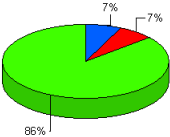


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
New Orleans, LA				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	198	Service Consumption		Fare Revenues	(0%)	\$0		Materials and Supplies	969,570
Population	1,009,283	Annual Passenger Miles		Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	38	Annual Unlinked Trips		State Funds	(86%)	6,162,556		Other Operating Expenses	1,493,224
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(7%)	500,000		Total Operating Expenses	\$7,152,239
				Other Funds				Reconciling Cash Expenditures	
Service Area Statistics				Total Operating Funds Expended					
Square Miles	198	Service Supplied		Sources of Capital Funds Expended					
Population	1,009,283	Annual Vehicle Revenue Miles		Local funds		\$0			
				Annual Vehicle Revenue Hours		0			
				Vehicles Operated in Maximum Service		0			
				Vehicles Available for Maximum Service		0			
				Base Period Requirement		0			
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	5	0	\$0	\$0	\$0	\$0	\$0

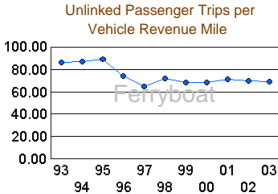
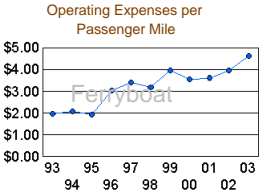
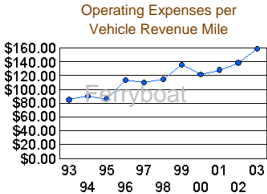
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$7,152,239	\$0	\$0	1,546,974	44,980	3,093,948	22,995	3.0	6	38.2	5	1.25	20%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$159.01		\$4.62		68.78	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$311.03		\$2.31		134.55	



1 Excludes data for purchased transportation reported separately